

**STATE OF SOUTH CAROLINA
REVENUE STATUS SUMMARY**

DESCRIPTION	JULY - FEBRUARY ACTUAL 2009-2010 (08 Months)	JULY - FEBRUARY ACTUAL 2010-2011 (08 Months)	ADJUSTED ESTIMATED REVENUE 2010-2011	FY 2010-11 PERCENT ACTUAL TO ESTIMATE	
BUDGETARY GENERAL FUND					
Retail Sales Tax	\$ 1,245,352,243.18	\$ 1,264,178,499.88	\$ 2,205,634,402.00	57%	(b)
Casual Sales Tax	<u>8,395,533.78</u>	<u>10,090,381.89</u>	<u>\$ 17,886,367.00</u>	56%	(b)
Total Sales Tax (4%):	1,253,747,776.96	1,274,268,881.77	2,223,520,769.00	57%	
Individual Income Tax	1,436,406,347.79	1,578,761,351.99	2,204,669,542.00	72%	
Corporate Income Tax	<u>1,212,446.87</u>	<u>48,923,732.24</u>	<u>121,031,184.00</u>	40%	
Combined Income Tax:	1,437,618,794.66	1,627,685,084.23	2,325,700,726.00	70%	
Beer and Wine Tax	56,898,210.95	57,994,088.64	101,710,460.00	57%	(b)
Departmental Revenue	59,541,516.80	27,034,583.88	41,215,056.00	66%	
Insurance Tax	86,515,302.77	108,202,499.92	185,408,178.00	58%	
All Other Sources	178,638,988.81	196,572,003.78	333,028,180.00	59%	
Miscellaneous Sources	<u>20,014,759.72</u>	<u>32,657,043.23</u>	<u>190,585,051.00</u>	17%	
Totals Budgetary General Fund	\$ <u>3,092,975,350.67</u>	\$ <u>3,324,414,185.45</u>	\$ <u>5,401,168,420.00</u>	62%	
ACCOMMODATIONS TAX (2%)	\$ <u>27,979,593.59</u>	\$ <u>31,008,095.64</u>	<u>N/A</u>	N/A	

(a) The fiscal month ended February 28, 2011 represents 67% of the fiscal year, except for those taxes in (b) for which this period represents 58% of the fiscal year.

(b) Indicates taxes recorded on a year-end modified accrual basis.

**STATE OF SOUTH CAROLINA
BUDGETARY GENERAL FUND REVENUE
SUPPLEMENTAL DATA**

2010-2011 Adjusted Estimated General Fund Revenue	\$ 5,401,168,420.00
February 2011 Actual Revenue	\$ 57,283,620.48
July 1, 2010 thru February 28, 2011 Actual Revenue	\$ 3,324,414,185.45

1. REVENUES RECEIVABLE: February 28, 2011

Mental Health Department - Patient Fees,	
Transfers and Medicaid Reimbursement	\$ 2,472,945.21
State Auditor - Medicaid Assistance Audits	\$ 7,597.71
Insurance Department - Insurance Tax	<u>\$ 4,331,339.51</u>

TOTAL REVENUES RECEIVABLE \$ 6,811,882.43

2. COLLECTION COSTS PAID: July 1, 2010 through February 28, 2011

Department of Revenue Casual Sales Tax Collection Costs:	
Payments to Department of Natural Resources	<u>\$ 55,872.67</u>